

CITY OF DETROIT
SUMMARY OF CAPITAL IMPROVEMENT – GENERAL CITY AGENCIES
2008 – 2009 MAYOR’S RECOMMENDATIONS

	BOND SALE	CAPITAL REINVESTMENT	STREET FUND	TOTAL
COLEMAN A. YOUNG MUNICIPAL AIRPORT				
Land Acquisitions	\$ 3,500,000			\$ 3,500,000
ARTS				
DIA Improvements		\$ 100,000		\$ 100,000
DEPARTMENT OF PUBLIC WORKS				
Southfield Yard Replacement				
Street Resurfacing – Contractual			\$ 263,686	263,686
New Street Construction			4,771,851	4,771,851
Road and Bridges – City Parks			878,000	878,000
Traffic Control Improvements State			5,371,952	5,371,952
DPW – District Maintenance/Traffic Eng. Bldg			2,679,200	2,679,200
Departmental Sub-total			\$ 13,964,689	\$ 13,964,689
FIRE				
Electric Generator	\$ 400,000			\$ 400,000
Major Renovation – Fire Facilities	5,100,000			5,100,000
Department Sub-total	\$ 5,500,000			\$ 5,500,000
GENERAL SERVICES DEPARTMENT				
Capital (Abatement) Workforce		\$ 1,100,000		\$ 1,100,000
DEPARTMENT OF HEALTH & WELLNESS PROMOTION				
Animal Control and Care Facility	\$ 1,500,000			\$ 1,500,000
HISTORICAL				
DHM Building and Exhibits Expansion	\$ 17,200,000			\$ 17,200,000
POLICE				
Property Room & Crime Lab	\$ 17,500,000			\$ 17,500,000
PUBLIC LIGHTING				
1) Bell Isle Lighting Improvements	\$ 3,500,000			\$ 3,500,000
2) Mistersky Turbine	2,000,000			2,000,000
3) Street Lighting Moderations	1,500,000			1,500,000
Department Sub-total	\$ 7,000,000			\$ 7,000,000
RECREATION				
1) Capital Operations		\$ 1,000,000		\$ 1,000,000
APPROPRIATION TOTALS	\$ 52,200,000	\$ 2,200,000	\$ 13,964,689	\$ 68,164,689

CITY OF DETROIT
SUMMARY OF CAPITAL IMPROVEMENT – GENERAL CITY AGENCIES
2008 – 2009 MAYOR’S RECOMMENDATIONS

	BOND SALE	CAPITAL REINVESTMENT	STREET FUND	TOTAL
REVENUES:				
Sale of General Obligation Bonds	\$ 52,200,000			\$ 52,200,000
Street Fund Reimbursement- Gas & Weight			\$ 13,964,689	\$ 13,964,689
Capital Reinvestment		\$ 2,200,000		\$ 2,200,000
 REVENUES TOTAL	 \$ 52,000,000	 \$ 2,200,000	 \$ 13,964,689	 \$ 68,164,689